

ODP-0-208
SAF-E084-80
25 February 1980

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CLASS B
1/18/86 VAP

MEMORANDUM FOR: Director of Communications/DDA
Chief, Information Management Staff/DDO

DN/B+F Jhb

FROM : STATINTL
Director, Consolidated SAFE Project Office/ODP
SUBJECT : Funding for Wideband Coaxial Cable Installation

1. This memorandum outlines the funding requirements from the Office of Communications and the Information Management Staff to provide wideband cable capacity to the entire Headquarters building. \$194,000 is required of Office of Communications and \$203,000 from Information Management Staff are required as outlined below.

2. Background - The SAFE Contract currently calls for installing the cable with distribution covering only those areas of the building where NFAC is located; this allows approximately 50% of the building access to the cable. Subsequent to the signing of the contract, the DDO expressed interest in extending the cable to cover some of their office areas, and transferred \$250,000 for that purpose. We estimated that satisfying DDO's needs would bring the building coverage to approximately 85%; we then proceeded to ask the SAFE Contractor for a proposal to do the entire building. The SAFE Contractor responded with a proposal for \$647,000 for the increased scope. We estimate that the \$647,000 breaks down into \$453,000 to cover the DDO areas, with the remaining \$194,000 to finish the building. Taking into consideration the 250K already transferred by DDO, and assigning the bill for completing the building to OC, we came up with allocation suggested above. Current planning includes \$250,000 from OC to install a second "backbone" cable in addition to the above amounts.

3. It is requested that action be taken to provide additional funding of \$397,000 to install the Wideband Coaxial Cable throughout the Headquarters Building. It is suggested that OC and DDO provide \$194,000 and \$203,000 respectively. The rationale for this allocation is described above. A

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commitment for the funds is needed by 10 March 1980; the work will be done and funds will actually be spent in FY-81. Without the additional funds, approximately 30% of the building will not have access to the cable, including some areas where DDO has requested access. A delayed commitment on this extension will result in an increase of about \$200,000 when the work is done.

4. These may be FY-80 funds committed to the contract at once or FY-81 funds available in time to continue the work. We must, however, advise [] of our commitment in order for them to execute the subcontract. Please advise me of the availability of funds by 3 March to permit notification of our contractor. I am available to review the cable plan again with you to support this request.

STATINTL

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2/27 - [] tells me -
this was discussed with
HMS, which expects to
obtain the money (as an
unfunded item). J